CLARK COUNTY CEMETERY BUDGET 10/1/23 - 9/30/24

	2023-2024 Budget	Current Expenditures	Remaining Balance
Salaries	$6,650.00	$6,649.10	$0.90
Power	$400.00	$162.13	$237.87
Repairs	$1,400.00	$1,133.96	$266.04
Fuel/Mileage	$650.00	$308.03	$341.97
Supplies	$800.00	$575.89	$224.11
Misc	$1,000.00	$425.00	$575.00
Maintenance/Repairs	$11,000.00	$9,486.00	$1,514.00
Taxes/Insurance	$2,000.00	$1,755.70	$244.30
Water	$950.00	$460.42	$489.58
Weeds	$1,200.00	$959.50	$240.50
Special Projects	$8,250.00	$4,596.49	$3,653.51

Total Expenditures	$34,300.00	$26,512.22 Balance	$7,787.78

Bank Balances

Savings	$14,151
Plots	$3,517
Opening/Closing	$4,179
Checking	$1,052